# STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

## As at the Quarter Ending September 30, 2024

**Department** : Department of Labor and Employment (DOLE)
**Agency/Entity** : Professional Regulation Commission
**Operating Unit** : Regional Office - X
**Organization Code (UACS)** : 16 008 0300010
**Fund Cluster** : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| | |
|---|---|
| | Current Year Appropriations |
| | Supplemental Appropriations |
| X | Continuing Appropriations |

| Particulars | UACS CODE | Appropriations | | | Allotments | | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balances | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments | | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unused Funds | | Unpaid Obligations (16-21)=(24+25) | |
| | | | | | SARO | Unobligated | | | | | | | | | | | | | | | Unreleased Appropriations | Unobligated Allotments | Due and Demandable | Not Yet Due and Demandable |
| 1 | 2 | 3 | 4 | 5=(3+4) | 6 | 7 | 8 | 9 | 10 | 11=[(6+7+(-)8)-9+10] | 12 | 13 | 14 | 15 | 16=(12+13+14+15) | 17 | 18 | 19 | 20 | 21=(17+18+19+20) | 22=(5-11) | 23=(11-16) | 24 | 25 |
| **Unreleased Appropriations** | | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **394,044.20** | **0.00** | **0.00** |
| **II. Special Purpose Fund** | | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **394,044.20** | **0.00** | **0.00** |
| Contingent Fund | 402 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 394,044.20 | 0.00 | 0.00 |
| MOOE | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 394,044.20 | 0.00 | 0.00 |
| **Unobligated Allotment** | | **0.00** | **0.00** | **0.00** | **0.00** | **154,726.43** | **0.00** | **0.00** | **0.00** | **154,726.43** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **0.00** | **1,267.60** | **0.00** | **0.00** |
| **I. Agency Specific Budget** | | **0.00** | **0.00** | **0.00** | **0.00** | **154,726.43** | **0.00** | **0.00** | **0.00** | **154,726.43** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **0.00** | **1,267.60** | **0.00** | **0.00** |
| General Administration and Support | 100000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 17,801.34 | 0.00 | 0.00 | 0.00 | 17,801.34 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| General Management and Supervision | 100000100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 17,801.34 | 0.00 | 0.00 | 0.00 | 17,801.34 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 17,801.34 | 0.00 | 0.00 | 0.00 | 17,801.34 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| Sub-Total, General Administration and Support | | 0.00 | 0.00 | 0.00 | 0.00 | 17,801.34 | 0.00 | 0.00 | 0.00 | 17,801.34 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 17,801.34 | 0.00 | 0.00 | 0.00 | 17,801.34 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 16,533.74 | 0.00 | 0.00 | 0.00 | 16,533.74 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations | 300000000000000 | 0.00 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured | | 0.00 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| Processing of applications for licensure examinations | 310100100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 41,556.70 | 0.00 | 0.00 | 0.00 | 41,556.70 | 0.00 | 0.00 | 0.00 | 0.00 |
| Preparation of test questions, conduct and rating of licensure examinations | 310100100002000 | 0.00 | 0.00 | 0.00 | 0.00 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 87,250.96 | 0.00 | 0.00 | 0.00 | 87,250.96 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL REGULATION PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sub-Total, Operations | | 0.00 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Sub-Total, I. Agency Specific Budget** | | **0.00** | **0.00** | **0.00** | **0.00** | **154,726.43** | **0.00** | **0.00** | **0.00** | **154,726.43** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **153,458.83** | **0.00** | **0.00** | **0.00** | **153,458.83** | **0.00** | **1,267.60** | **0.00** | **0.00** |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 154,726.43 | 0.00 | 0.00 | 0.00 | 154,726.43 | 153,458.83 | 0.00 | 0.00 | 0.00 | 153,458.83 | 153,458.83 | 0.00 | 0.00 | 0.00 | 153,458.83 | 0.00 | 1,267.60 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **GRAND TOTAL** | | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **154,726.43** | **0.00** | **0.00** | **2,000,000.00** | **2,154,726.43** | **153,458.83** | **0.00** | **1,605,955.80** | **0.00** | **1,759,414.63** | **153,458.83** | **0.00** | **1,605,955.80** | **0.00** | **1,759,414.63** | **0.00** | **395,311.80** | **0.00** | **0.00** |
| PS | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MOOE | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 154,726.43 | 0.00 | 0.00 | 2,000,000.00 | 2,154,726.43 | 153,458.83 | 0.00 | 1,605,955.80 | 0.00 | 1,759,414.63 | 153,458.83 | 0.00 | 1,605,955.80 | 0.00 | 1,759,414.63 | 0.00 | 395,311.80 | 0.00 | 0.00 |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Recapitulation by OO:** | | | | | | | | | | | | | | | | | | | | | | | | |
| **Unreleased Appropriations** | | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000,000.00** | **2,000,000.00** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **0.00** | **1,605,955.80** | **0.00** | **1,605,955.80** | **0.00** | **394,044.20** | **0.00** | **0.00** |
| I. Agency Specific Budget | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 394,044.20 | 0.00 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM | | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 0.00 | 1,605,955.80 | 0.00 | 1,605,955.80 | 0.00 | 394,044.20 | 0.00 | 0.00 |
| **Unobligated Allotment** | | **0.00** | **0.00** | **0.00** | **0.00** | **136,925.09** | **0.00** | **0.00** | **0.00** | **136,925.09** | **136,925.09** | **0.00** | **0.00** | **0.00** | **136,925.09** | **136,925.09** | **0.00** | **0.00** | **0.00** | **136,925.09** | **0.00** | **0.00** | **0.00** | **0.00** |
| I. Agency Specific Budget | | 0.00 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 136,925.09 | 0.00 | 0.00 | 0.00 | 136,925.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL LICENSURE PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 128,807.66 | 0.00 | 0.00 | 0.00 | 128,807.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL REGULATION PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 8,116.63 | 0.00 | 0.00 | 0.00 | 8,116.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | | 0.00 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.80 | 0.00 | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 |

**Certified Correct:**
CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: October 31, 2024 01:57 PM

**Certified Correct:**
MARIANNE FELIZ O. LEGASPI
Accountant III
Date: October 31, 2024 01:57 PM

**Recommending Approval By:**
MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: November 4, 2024 09:17 AM

**Approved By:**
JULIE L. SABALZA
Regional Director
Date: November 4, 2024 09:41 AM

This report was generated using the Unified Reporting System on November 4, 2024 10:53 AM; Status : SUBMITTED